

Jefferson County Community Services

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Christina O'Neil, LCSW-R
Board Chairperson

ALCOHOL AND SUBSTANCE ABUSE SUBCOMMITTEE

AGENDA FOR

WEDNESDAY, MAY 22, 2024

There will be a **VIRTUAL (Guests Only) and IN PERSON (Subcommittee and CSB Members)** meeting of the **Alcohol and Substance Abuse Subcommittee** on **Wednesday, May 22, 2024, at 3 P.M. in the 2nd floor conference room, COB, 175 Arsenal Street, Watertown, NY. *Please notify the **Community Services Office** of your attendance by telephone at (315) 785-3283 or by email at loisb@co.jefferson.ny.us, if you have not already done so.**

1. Privilege of the Floor
2. Approval of February 28, 2024, Minutes
3. Director's Report (Deferring to CSB Meeting)
4. **2023 Budget Modification** – Pivot (Prevention Outpatient)
5. **2023 Preliminary Budget** (1 Page) - Credo
6. **2024 Preliminary Budget** (9 Pages) - Credo
7. Open Topics
8. Next Meeting Schedule – July 24, 2024, at 3:30 p.m.
9. Adjournment